



Area Based Grant 2009-10 – options for discussion

Purpose

This paper seeks a view from the Children & Young People's Commissioning Partnership to inform the approach to the allocation of Area Based Grant for 2009-10.

For discussion

A number of existing partnership funding streams (see list attached) have been aggregated and are being allocated through Area Based Grant for a 3 year basis 2008-11, the period of the Local Area Agreement. For 2008-9, the Surrey Strategic Partnership supported allocation on a "passported" basis i.e. allocations were generally made in line with Government indicative allocations.

The Surrey Strategic Partnership will be discussing the approach to Area Based Grant at the Delivery Management Group on 26/11/08 and the Leadership Group on 3/12/08. The CYPCP has the opportunity to forward its views to the SSP to influence this process.

It is recommended that the CYPCP request that, particularly given JAR improvement priorities, overall grants with indicative allocations for Children & Young People are at least retained at the levels indicated by Government for 2009-10.

Area Based Grant in 09/10 (Revenue)

Grant	Amount 2009/10 £000 Revenue (Change from 08/09))	Funding purpose
Home Office		
Stronger Safer Communities Fund	1,079	Delivered through Safer Stronger Partnership and CDRPs
Health		
Adult Social Care Workforce (formerly HRDS and NTS)	2,215 (+64)	Training for Social Care workforce
Carers	3,814 (+256)	Grant distributed to voluntary sector through Carers Grant Panel in accordance with Carers Strategy to provide respite and breaks for carers. PCT adds to funding. Changes governed by Compact agreement.
Child and Adolescent Mental Health Services (CAMHS)	1,218 (+64)	CAMHS exists to promote emotional well-being and to deliver preventative services and treatment to children and young people with mental health problems. Surrey and Borders Partnership NHS Trust is the provider of Surrey CAMHS
Learning and Disability Development Fund	544 (-1)	Grant to deliver Valuing People White Paper (Improving lives of people with learning disabilities)
Local Involvement Networks	333	Ensuring patients have a voice - LiNks
Mental Capacity Act and Independent Mental Capacity Advocate (IMCA) Service	467 (+97)	To provide training in preparation for the Act. The IMCA service is provided for any person, aged 16 years or older, who has no one able to support and represent them, and who lacks capacity to make a decision..
Mental Health	1,828 (+88)	Used to promote mental health services. It is a specific grant and is auditable
Preserved Rights	7,027 (-288)	Pays for costs of care that were previously paid for from (Central Govt) Income Support benefits.
Transport		
Road Safety Grant	1,781 (+139)	Safety Camera Partnership – SCC, Police, Highways Agency & magistrates
Rural Bus Subsidy	1,113 (+29)	Contractual arrangements with bus operators to provide rural bus services
CLG		
Supporting People (to be confirmed)	18,509 (+18,509)	Supporting vulnerable people to live independently
Supporting People Administration	455 (-43)	Supporting vulnerable people to live independently - mainly staffing costs.

DCSF		
School Development Grant (Local Authority element)	1,764	Delivered through 4S Contract. Targeted work with schools
Extended Schools Start Up Costs	2,141 (+665)	Delivered through 4S Contract – some devolved direct to schools. Delivering extended school day, curriculum with community emphasis.
Primary National Strategy – Central Coordination	437 (-1)	An amount per authority to provide base funding for a minimum level of central coordination and support. Delivered through 4S Contract
Secondary National Strategy – Central Coordination	393 (+1)	An amount per authority to provide base funding for a minimum level of central coordination and support. Delivered through 4S Contract
Secondary National Strategy – Behaviour and Attendance	183	Improving behaviour and attendance – a priority area.
School Improvement Partners	435	Delivered through 4S Contract. Statutory support for schools
Education Health Partnerships	165	Healthy Schools. Committed. 4S contract – cut off for any changes the end of calendar year. Performance greatly improved recently.
School Travel Advisers	145	Supporting the Safe Routes to School Initiative
Choice Advisers	43	Admissions – committed with staff employed. Partnership with parents and safeguarding service
School Intervention Grant	274	Working with schools to improve performance
14-19 Flexible Funding Pot	276 (+1)	Delivered through 4S. Into commissioning cycle LSC contributed £100,000 for 07/08
Sustainable Travel General Duty	86	Duty within Education Act
Extended Rights to Free Transport	468 (+166)	Statutory duty under Education Inspections Act.
Connexions	8,591 (-438)	Provides information, advice and guidance to young people re education and career development. Contract for part of grant (£5.4) transferred (novated) to 4S and Voluntary Sector
Children's Fund	1,036	Preventative grants allocated to a variety of groups inc. vol sector and schools. 65% committed
Positive Activities for Young People	275 (+115)	Youth development delivered through Youth Service
Teenage Pregnancy	205	Priority within LAA and emerging priority areas
Children's Social Care Workforce (formerly HRDS and NTS)	226	Training for Social Care workforce
Care Matters White Paper	595 (+164)	Implementation of Care Matters White Paper
Child Death Review Processes	93 (+3)	A comprehensive, multidisciplinary review of child deaths, to better understand how and why children die, and use the findings to take preventative action and improve the health and safety of children

Total	£ 57.854 (+19,592)
--------------	---------------------------